

SNAP E&T Fiscal Basics & Mechanics June 2025









TODAY'S AGENDA

TOPIC	DETAILS	
Recap of Staff Mapping	Accessing Capacity for SNAP E&T	
	Staff Mapping Tool	
Funding & SNAP E&T Alignment	What are E&T funds and how they function	
	What are non-federal funds	
	Assessing for reimbursement	
Budgeting For SNAP E&T	Where to start	
	Allowable cost examples	
Budgeting For SNAF Lat	How to calculate staff time & program costs	
	Best practices	
Questions & Next Steps	Resources & what's to come	









RECAP: STAFF CAPACITY FOR SNAP E&T

REMINDER

As a SNAP E&T Provider you will not be starting a new program or serving a new type of participant. You will continue to do what you are best at and offering the same services to the essentially same group of participants.

INSTEAD

As a SNAP E&T Provider you will integrate specific SNAP E&T related tasks and processes across your current program services and operations which are required for SNAP E&T.

STAFF MAPPING

A tool to help you map out your current staffing and operations to align with these tasks.





WHAT DOES IT TAKE TO RUN A SNAP E&T PROGRAM?

Tasks:

Program Entry

- Screening for SNAP and SNAP E&T eligibility
- Orientation, Intake and Assessment
- SNAP E&T eligibility verification

Service Delivery

- Case Management & Employment Services
- Coordination of Participant Reimbursements

Data Collection

- Client Record & Expense Tracking
- SNAP E&T Specific Data Collection and Reporting

Budgeting and Fiscal

- Invoicing
- Annual Budget Preparation

Program Oversight

- Contract Management
- Compliance/program monitoring
- Liaison with SNAP E&T Agency
- Staff Training

Staffing:

Frontline Staff

- Case Managers/Employment Specialists
- Intake Coordinator
- Job Developer
- Skills Trainers

Program Support Staff

- Program Coordinator
- Data Specialist

Administrative

- Program Manager
- Contracts Manager
- Organizational Leadership

Fiscal Staffing

- Staff Accountant
- Fiscal Analyst

FACILITATOR



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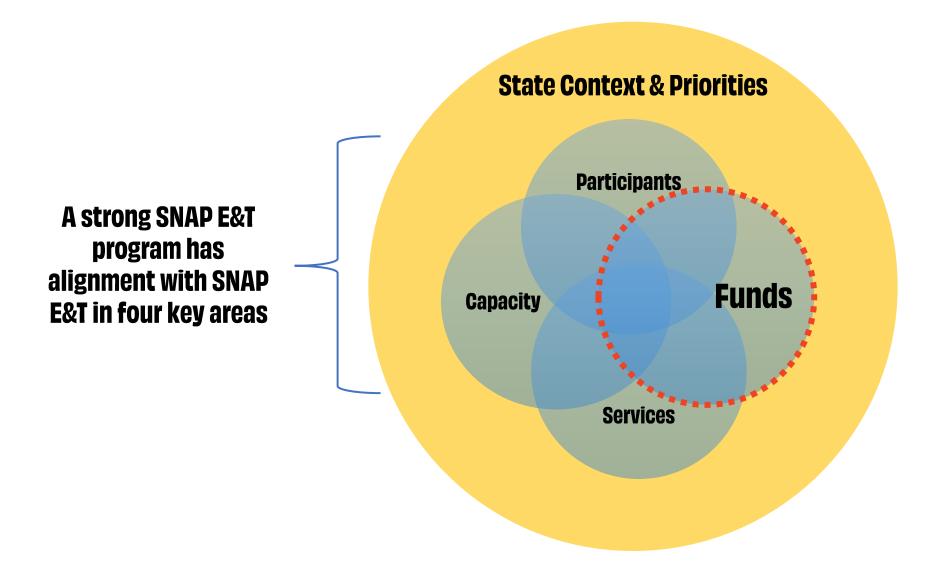








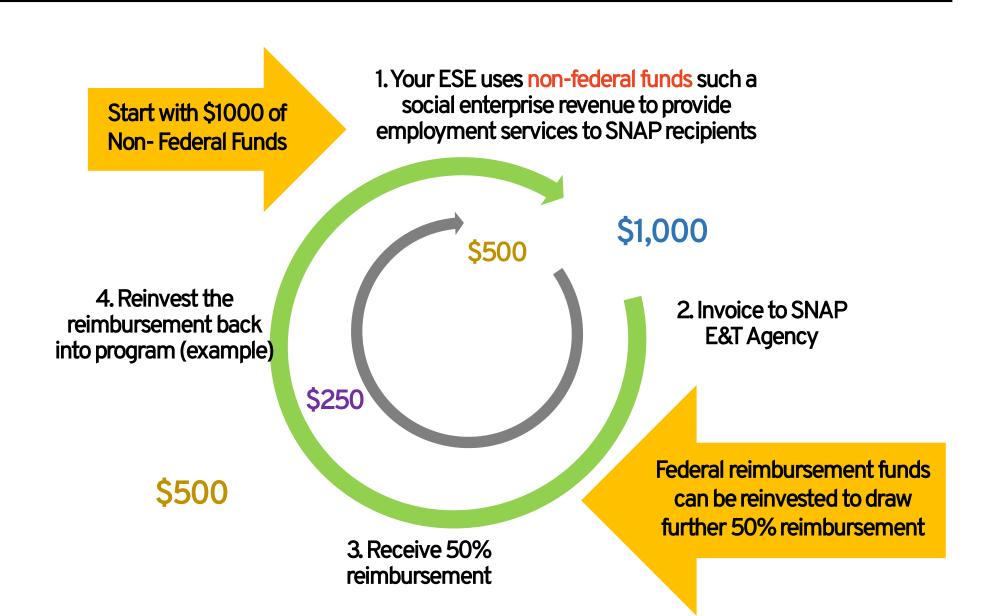
BACK TO OUR ALIGNMENT DIAGRAM: FUNDING



WHAT ARE SNAP E&T FUNDS?

	Federal SNAP E&T Funding				
E&T Program Grant (100% Funds)		50% Reimbursement Funds (50/50 funds)			
	,	,			
	Formula-Based grants to States to plan, implement and operate SNAP E&T	Reimbursement funds for SNAP E&T program costs outside of 100% funds			
	All States receive some 100% funds based on the formula issued by FNS	Includes supportive services provided to participants.			
	Total funding available in FFY 2022: \$104 million	These are the funds that will reimburse you for serving SNAP recipients			
		Total funding in 2022: \$550 million (\$225m of local non-federal investments and \$225m of federal reimbursement)			

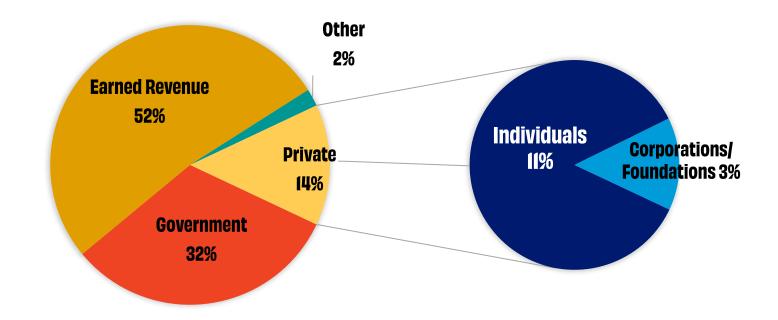
REIMBURSEMENT CYCLE: HOW THE FUNDS GET TO YOU



WHAT ARE NON-FEDERAL FUNDS?

To **receive reimbursement** or "draw down reimbursement" you must be funding your employment program and services with non-federal funds first!

- State, County, City Funds
- Private Donations
- Foundation Grants
- Business Revenue (Social Enterprises)
- Community Development Block Grants (CDBG)



CDBG is the only federal funding source that is eligible to draw down reimbursement.

Come off Mute and Share: What are some of your funding sources currently, do you know their designation or origination?

Assessing Your Potential Reimbursement

Revenue

Expenses

Services

Participants

- Non-Federal
- Not Federally Matched

Tied to SNAP E&T Activities

SNAP E&T Eligible

SNAP E&T FUNDING: NOT a Traditional Funding Stream

To **receive reimbursement** or "draw down reimbursement" you must be funding your employment program and services with non-federal funds first!

There is no upfront funding from the E&T program.

Your organization is reimbursed on eligible costs incurred.

Questions

Up Next: Budgeting for SNAP E&T

SNAP E&T Budgeting: A Visual

Organizational Budget: All revenue and expenses

Training Program Budget: All revenue and expenses associated with serving participants

> Potential SNAP E&T Budget: Allowable SNAP E&T activities

SNAP E&T Budget: with allowable revenue & expenses reflecting SNAP E&T to non-SNAP E&T participant ratio

Drop in the Chat: What are one or two words that come to mind when you start thinking about budgets?

Have you had any experience with budgeting in a different program?

SNAP E&T Budgeting

Begin to Assess your Funding Sources, what they cover and what they're missing

Revenue Streams	Amounts
WIOA-	\$ 200,000.00
Private Donations	\$ 90,000.00
Foundation Grants	\$ 85,000.00
Social Enterprise Revenue	\$ 200,000.00
TOTAL	\$ 375,000.00

SNAP E&T Budgeting: Allowable Cost Examples

Administrative Costs

- Salaries/fringe benefits
- Administrative services
- Building space/lease
- Utilities (to run the building)
- Insurance
- Non-capital equipment/supplies
- Equipment and Other Capital Expenditures
- Staff Travel & Training
- Indirect Costs

In Some Cases

Participant Wages can be reimbursed

Participant Support Costs

Participant Reimbursements (Support Services)

- Transportation
- Dependent Care
- Medical Needs (think vision care like glasses)
- Identification, Licenses
- Testing Fees
- Emergency Housing
- Phone/Internet
- Interview/Work Clothing
- Personal Hygiene
- Digital Supports like laptops & accessories

SNAP E&T Budgeting: Other Program Costs

Administrative Services/Goods & Services: Two methods (actual and allocated) are used to determine common costs depending on the item being expensed

Actuals -Actual program cost for items expensed (i.e., printing and training materials, audit costs) used strictly for SNAP E&T participants. Can also include time spent doing SNAP E&T planning, attendance at SNAP E&T training events, partnership meetings, etc.

Allocated -Based on total FTE for program and training staff, plus average client census by percentage of SNAP E&T clients served through eligible programs.

These costs include:

- Building maintenance,
- Lease/rent,
- Utilities, phone,
- Insurance,
- Staff training

Indirect Expenses:

- Calculate a cost allocated indirect rate
- Use your Federally
 Negotiated Indirect

 Rate if you have one
- 10% De minimis









Additional SNAP E&T Budgeting Considerations

- Take time to understand what is eligible for reimbursement in your State/local SNAP E&T program.
- Staff salaries and benefits will likely be your most significant source of reimbursement when you get start.
- Staff time must be tracked to Federal grant standards
- Participant Reimbursements must be documented according to your State/local SNAP E&T program. This could mean receipts and general ledger reports, sign offs by students, case notes etc..
- Reimbursed Services must be in your Plan/contract to be reimbursed.
 Ex: If you don't have Job Search training as a component/activity listed in your plan with the state you cannot bill for Job Search training activities.









Braiding Funding

SNAP E&T Third-Party Providers are not required to provide all services using non-federal funding. Braiding multiple funding resources can expand opportunities for providers and participants.

- Maximizes funding sources-both federal and non-federal funds can be used to support positions and services
- Maximizes reimbursement without needing to add staff or additional participants-utilize
 federal funds where appropriate and enhance services with non-federal funds for
 reimbursable expenses.
- Maximizes co-enrollment of participants-enroll participants in the best fit programs/funding resources. Potential to increase documented enrollments across programs without increasing the number of participants served.









SNAP E&T Budgeting: Best Practices and Tips

- Support services are important for participant success. Budget appropriately.
- Be sure to include support staff in your budget.
- Add indirect rates where those expenses are not already claimed.
- The initial budget is based on your best guess/estimate; expect things to look different in practice
- Consider collecting data on staffing during your first year for a better budget estimate.
- Communicate frequently with the state/county/intermediary regarding your budget actuals and experience.
- Learn from each year's experience and build a more accurate budget as you move forward
- It's ideal to start small and grow!

Questions

REMINDERS AND NEXT STEPS

Action Items

- Continue working on and updating workplan
- Meet 1:1 with your TA Team
- Complete Staff and Services Mapping Tools

Our Next Webinar & Topic:

July 23 2025 SNAP E&T and Employer Engagement

<u>REDF Workshop</u> Your Cohort Landing page and access to tools, templates, resources, best practices, and SNAP E&T materials relevant for you







